

# Strengthening Access to Justice and Human Rights Protection in Tanzania (AZJ) WORK PLAN: 2018

PROJECT COMPONENTS, OUTPUTS AND ACTIVITIES	SUB - ACTIVITIES	IMPL. AGENCY	2018				AVAILABLE BUDGET US (\$)	BUDGET		
			Q1	Q2	Q3	Q4		FUNDING SHORTFALL US (\$)	TOTAL BUDGET 2018 US (\$)	
Output 1: Justice sector coordination and data management enhanced for a more inclusive, accountable and evidence-based policy and law making processes.										
OUTPUT 1.1 Evidence generation and data collection on criminal justice delivery introduced and enhanced, particularly in respect of women, children and other vulnerable groups										
1.1.2	Undertake comprehensive baseline assessment of the criminal justice sector	UNDP						60,000.00		60,000.00
	1.1.2.1 Facilitate the conduct of a comprehensive baseline assessment of the criminal justice sector with specific interest in the gender dimension of service delivery. (SDGs 5 & 16)									
	1.1.2.2 Organize a validation meeting for the report of the baseline assessment of the criminal justice sector.	UNDP						10,000.00		10,000.00
1.1.3	Establish data management system and establishment of basic electronic databases, and undertake analysis for identification of key issues	UNDP/MoCJA						40,000.00	5,000.00	45,000.00
	1.1.3.1 Development of a data management system and device tools for the collection of data on the criminal justice system (disaggregation by gender and location). (SDGs 5 & 16)									
	1.1.3.2 Organize a training session for key staff of justice sector institutions on the use and administration of the data management system.	MoCJA						10,000.00		10,000.00
	Sub-output total							120,000.00	5,000.00	125,000.00
OUTPUT 1.2 Coordination, collaboration and technical level cooperation between justice and security sector institutions strengthened to inform policy making and increase access to justice										
1.2.2	Strengthen the functioning capacity of NCJF Secretariat.	MoCJA / DPP							10,000.00	10,000.00
	1.2.2.3 Support a pilot initiative in strengthening of zonal focal points of the NCJF and conduct orientation sessions on the functionality and operation in the various zones.									
1.2.5	Provide NCJF Secretariat with basic equipment (computers, furniture) to improve work-flows	MoCJA / DPP						15,000.00		15,000.00
	1.2.5.1 Procurement of 5 laptops, 1 printer and scanner, photocopy machine to improve the workflow of the NCJF Secretariat.									
1.2.7	Provide technical and logistical support to formation of NCJF experts working groups	MoCJA / DPP						35,000.00		35,000.00
	1.2.7.1 Organized 2 semester meetings of thematic groups to identify key and emerging issues relevant to criminal justice as well as the recommendations of the NCJF with a specific focus on women and children.									

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1.2.8	Provide technical support to NCJF working groups and support for meetings of NCJF and working groups.	1.2.8.1 Conduct periodic NCJF working group meetings to plan policy, actions or plan recommendations for improving criminal justice with a specific focus on women and children. (SDG 5, 10 & 16)	MoCJA / DPP																17,000.00	45,000.00	62,000.00
1.2.10	Support for national conference on criminal justice	1.2.10.1 Organize one national multi-stakeholders conference on criminal justice to promote demand side engagement with key justice sector institutions.	MoCJA / DPP																		
1.2.12	Study tour for Tanzania (mainland) to build capacity on justice sector coordination	1.2.12.1 Support a study tour on justice sector coordination in detailing the objectives, activities and deliverables of the study tour.	UNDP																		
Output subtotal																			47,000.00	55,000.00	102,000.00
Output 1.3 Increased capacities for accountability and oversight of criminal justice institutions including more public access to information on justice sector progress and participation in decision-making processes																					
1.3.5	Support the establishment of complaint mechanisms in national institutions (MoCJA, TPS), including review of law and regulations.	1.3.6.1 Conduct a study for the establishment of complaint mechanisms in national criminal justice institutions with consideration for gender and geography. (SDG 5, 10 & 16)	MoCJA																13,000.00		13,000.00
1.3.7	Support to joint inspection visits to prisons and police holding cells	1.3.7.1 Support the DPP to fulfill statutory mandate of conducting inspection visits to prisons and other places of detention.	DPP																40,000.00		40,000.00
	Technical Assistance																		40,000.00		40,000.00
	Sub-output total																		93,000.00		53,000.00
OUTPUT 1 Total																			260,000.00	60,000.00	320,000.00
Output 2: Women and other vulnerable groups enjoy enhanced access to justice and are empowered to demand respect for their rights																					
Output 2.1 National policy framework on legal aid developed for improved access in criminal justice system and increased legal protection of women and other vulnerable groups																					
2.1.2	Support dissemination of Legal Aid Act	2.1.2.1 Development and publication of media products on the Legal Aid Act. (SDG 5, 10 & 16)	MoCJA																10,000.00		10,000.00
2.1.5	Support technical consultations for policy development and on legal aid framework and reform options, including also CSOs	2.1.5.1 Support a working sessions to consult on policy gap or policy reform needs relevant to the roll out and implementation of the Legal Aid Act with reference to gender and geography. (SDG 5 & 16)	MoCJA																5,000.00		5,000.00
2.1.6	Support development of guidelines for access of legal aid providers to prisons and places of detention	2.1.6.1 Organize an experience sharing session for the development of guidelines for access of legal aid providers to prisons and places of detention.	MoCJA																2,000.00		2,000.00
Sub-output total																			17,000.00		17,000.00
Output 2.2 Legal aid sector oversight and coordination mechanisms strengthened for better quality service delivery and appropriate referral systems																					

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2.2.1	Support to MoCJA for effective operationalisation of legal aid, including running costs and equipment.	2.2.1.1 Provide operational support to MoCJA 2.2.1.2 Support the orientation training of Assistant Registrar in specific zones of Tanzania.	MoCJA MoCJA																25,000.00	10,000.00	35,000.00
2.2.2	Support to conduct a national legal aid baseline assessment	2.2.2.1 Organize the conduct of a national legal aid baseline assessment through consultancy, travel costs, stakeholder meeting, etc. with specific interest in gender and social dynamics. (SDG 5, 10 & 16)	UNDP																50,000.00		50,000.00
2.2.3	Support MoCJA to establish a legal aid coordination mechanism, including zonal meetings.	2.2.3.1 Organize two quarterly coordination meeting of legal aid providers and stakeholders at the national and zonal levels.	MoCJA																30,000.00		30,000.00
2.2.4	Establishment of national legal aid database at MoCJA	2.2.4.1 Support the development and operationalization of a Web-based Registration and Performance Monitoring System for Legal Aid Providers.	UNDP/MoCJA																50,000.00		50,000.00
	<b>Sub-output total</b>																		<b>201,000.00</b>	<b>10,000.00</b>	<b>115,000.00</b>
<b>Output 2.3 Availability of legal aid schemes for women, children and vulnerable persons involved in criminal proceedings increased</b>																					
2.3.2	Technical support for development of MoUs between MoCJA and TPF and TPS on access to legal aid providers to prisons and police stations.	Technical support for development of MoUs between MoCJA and TPF and TPS on access to legal aid providers to prisons and police stations	MoCJA																8,000.00		8,000.00
2.3.3	Support to legal aid providers for legal aid, including representation and assistance, in selected areas	2.3.3.1 Provide support to identified legal aid providers to deliver legal aid services to vulnerable populations especially women and children and persons living with disability. (SDG 5, 10 & 16) 2.3.3.2 Under take regular monitoring visits of legal aid service provision under the CSO grant scheme.	UNDP/MoCJA UNDP/MoCJA																150,000.00 14,000.00		164,000.00
	<b>Sub-output total</b>																		<b>158,000.00</b>	<b>14,000.00</b>	<b>172,000.00</b>
<b>Output 2.4 Women and vulnerable groups are more aware of their rights and empowered to demand accessible and equitable legal services</b>																					
2.4.1	Dissemination of legal aid information for vulnerable groups and assessment knowledge survey in selected areas (focusing on women)	2.4.1.1 Develop, print and disseminate information, education and communication supplements on how women and vulnerable groups can access legal aid services.	MoCJA																10,000.00		10,000.00
2.4.4	Support to legal aid week	2.4.4.1 Awareness materials, procurement of goods, series of events, mobile legal teams, etc.	MoCJA																40,000.00		40,000.00
	<b>Sub-output total</b>																		<b>40,000.00</b>	*	<b>90,000.00</b>
	<b>OUTPUT 2 SUBTOTAL:</b>																		<b>466,000.00</b>	<b>24,000.00</b>	<b>394,000.00</b>

**Output 3: Strengthened role of national authorities and civil society in the promotion and protection of human rights and women access to justice**

Output 3.1: Improved capacity of the Attorney General's Chamber to coordinate, monitor and report on human rights and follow up implementation of UPR and Treaty Bodies recommendations

5.1.1.1	Organise interactions and coordination meetings on the implementation of UPR and other Treaty Bodies including the CEDAW, action plans for concerned government stakeholders at central and local level including Zanzibar.	5.1.1.1.1. Organize sessions for the presentation of the UPR recommendations and preparation and validation of an action plan.	MOCIA	40,000.00	40,000.00
Sub-output total				40,000.00	40,000.00

### Output 3.2 Institutional effectiveness & efficiency of CHRAGG improved in priority thematic areas

3.2.1	Validation Workshop and printing the CHRAGG five years' strategy plan	3.2.1.1	Printing and dissemination of SVSP	CHRAGG														3,000.00		3,000.00
3.2.2	Procure equipment for Planning & Coordination Unit	3.2.2.1	Procure furniture for Planning and Coordination Unit	CHRAGG														15,000.00		15,000.00
3.2.5	Support inspection visits to places of detention and dissemination of findings among the public	3.2.5.1	Conduct one inspection to detention facilities in eastern zone regions	CHRAGG														6,000.00		6,000.00
3.2.7	Regional partnership with other African NHHRs for specialized training and capacity building on new emerging human rights issues on HRBA.	3.2.7	Support CHRAGG officers to attend sessions and trainings on emerging issues	CHRAGG														4,000.00	15,000.00	19,000.00
3.2.8	Capacity building training for staff in priority area	3.2.8.1	Consultancy for developing Training Plan	CHRAGG														5,000.00		5,000.00
		3.2.8.3	Capacity building of CHRAGG Officials on HR investigation and conflict resolution skills.															8,000.00		8,000.00
	<i>Sub-output total</i>																	41,000.00	15,000.00	56,000.00

**Output 3.3 Partnership and coordination between CHAGG and civil society organizations strengthened for improved monitoring, data collection, reporting, and advocacy on NHRAP**

3.3.1	Support CHIRAGG to develop stakeholders' engagement strategy	3.3.1.1 Consultancy for developing Stakeholders' engagement strategy	CHIRAGG						5,000.00		5,000.00
3.3.3	Improve CHIRAGG M&E system and reporting mechanisms	3.3.3.1 Support development of the M&E system and reporting mechanism	CHIRAGG						10,000.00		10,000.00

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